

# 

For the year 1 July 2024 to 30 June 2025

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## We're driving change.

Over the past year, we have revised our mission, vision, and values. While we continue to adapt and strengthen the way we operate behind the scenes, one thing remains unchanged: our patients, their families, and their carers are—and will always be—our priority.

In the 2024–2025 financial year, Hospice EBOP received 282 referrals—exceeding the number we are funded for by Health NZ. As a non-government organisation, we rely heavily on our contracts with Te Whatu Ora | Health NZ, alongside the generosity of our volunteers, sponsors, donors, and the wider community.

The additional costs required to deliver our services are met through fundraising events, sponsorships, donations, grants, income from our hospice shops, and other business operations. We are deeply grateful to our community for helping us bridge this funding gap—without such support, our services would not be freely accessible to everyone in the Eastern Bay of Plenty.

Since July 2024, we have welcomed two new nurses, a student counsellor, a kaiawhina based in Te Kaha, and a new board member. These additions have strengthened our clinical team, ensuring we are well-equipped to meet the growing needs of our community.

At Hospice EBOP, our purpose is to help patients make the most of their remaining time by providing free, high-quality palliative care. We aim to support individuals and their whānau through life's final chapter, enabling them to live every moment in ways that matter most to them.



#### MISSION VISION

Kia ngawari ai te huarahi.

Pathway is softened on the palliative journey.

Nga ringa aroha o nga whānau i nga ra wakamutanga (Caring hands in the last days of life).

Provide personalised best-practice end of life care at home.

#### **VALUES**

Whai whakairo
To hold ourselves to
the highest standard.

**Whakamana Tāngata** Placing people first.

### Message from the Board Chair

Welcome to my second annual report as Chairman of Hospice EBOP. This report is for the year commencing 1 July 2024 and ending 30 June 2025; a year which I would class as continual improvement.

Bryce Sheedy has been leading Hospice as CEO since January 2024. During this time Bryce has brought continual improvement to the management of Hospice. I thank Bryce for the dedication, skills, and innovation that he brings to the role; the difference he has made to Hospice is amazing.

The Board is proud to be able to work with the incredible talents of both the clinical and administration teams. The management team is stable, with Shelly Moloney as Clinical Team Lead and Rachel Shouler as Hospice doctor. Our very passionate and experienced nurses and clinical support staff continue to go above and beyond supported by our incredible administration team. The whole team is amazing, and I give a big thank you from the Board.

We cannot provide our services without our Hospice volunteers. The volunteers undertake the myriad of tasks needed to provide the Hospice service to the Eastern Bay of Plenty. I must also thank the Eastern Bay community for their support of Hospice over the past year.

We continue to work with the Strategic Plan which was adopted by the Board in August 2024. This plan is the road map to help us navigate the long journey ahead to make Hospice EBOP the best Community Hospice in New Zealand, and to hold the Board to account for the changes and improvements which still need to be made:

- 2024 was the year for us to create a stable foundation for future excellence - which we have achieved
- 2025 has been the year to bring clarity to the path forward. This has been difficult but has resulted in the organisation needing to think outside the box in the way our services are provided.
- 2026 and 2027 will see a new model for operation in place
- 2028 will be the year for recognition and continuous improvement

We now have a Hospice service of which the Board and I are incredibly proud. We still have challenges ahead, and I feel comfortable that we have the team in place to help us achieve our strategic goals.

We continue to integrate cultural practices into our model of care. Our relationship with Ngāti Awa is strong and we are working closely to build relationships with other lwi in our region. We continue to navigate the challenging area of Health Sector funding. Hospices have been historically underfunded, and with rising costs the journey ahead will continue to be rocky. We now have much more clarity about the cost of delivering our service to the Eastern Bay, an area which is both geographically and demographically challenging, unlike many Hospice regions in New Zealand. The level of deprivation in the EBOP is high, making community fundraising difficult.

I am pleased to advise that the planned deficit for the 2025 year of \$295k ended up being a surplus of \$60k, due to strong investment income, bequests, grant funding of capital items and good control of expenditure. As a result of this we have not needed to utilise any of our cash reserves during the year.

Our budget for next year shows operating costs of \$2.1m compared with Te Whatu Ora funding of \$1.2m. The shortfall will need to be met from the community and as a result we are budgeting to raise a net amount of \$200k from our shops, and \$230k from planned fundraising. In the current economic environment but this is going to be difficult. It is the view of the Board that our budgets should be prepared on a worst-case/no surprises basis and therefore we are once again budgeting for a deficit to come from reserves.

We are carrying on our Balance Sheet an amount of \$443k which is made up of a donation received on the wind up of the Whakatane Welcome Trust in May 2008 of \$230k together with accumulated interest. This is backed by tagged cash of \$443k. The Deed of Gift restricts the funds to be used for an In-Patient Unit, which is no longer appropriate for Hospice EBOP. The amount of this cash impedes our ability to obtain grant funding from some sources. We are working through a legal process to ascertain, how we can best utilise these funds for the benefit of Hospice EBOP, and will need to undertake some community consultation to support us in this process.

I would like to thank the Team of Trustees that I have worked with over the past year. They are all volunteers, who also have busy day jobs. I would like to thank all the Trustees for their support and input, and especially my

Deputy Matt McKevitt. I am extremely pleased with what has been achieved by Hospice EBOP in the past 2 years; it is in a great financial and operational position and as a result I will be standing down from the Board at the AGM.



TONI OWEN
BOARD CHAIR

### Message from the Chief Executive

#### What a Year!

The greatest strength of our organisation lies in its people — our 148 dedicated volunteers, 32 committed staff, and the wider community who consistently stand alongside us to make a difference in the lives of those at the end of life.

I would like to sincerely acknowledge every individual who has contributed over the past year. Together, we have navigated significant changes while remaining focused on delivering compassionate, high-quality care.

#### **Innovation and Service Delivery**

As a team, we have embraced investment in technology to enhance service delivery across the Eastern Bay of Plenty. The introduction of Heidi, our Al note-taking assistant, alongside the implementation of remote video calling, has already demonstrated tangible impact. These tools do not replace the importance of face-to-face, in-home support, but they provide valuable additional options, enabling more timely and efficient care.

#### **Growth in Demand**

The number of patients we support in the community continues to rise, with service delivery experiencing another year of substantial growth. While we celebrate the ability to reach more people, the pace of growth also raises concern, particularly as our funding from Te Whatu Ora remains at approximately 46%. This highlights the critical importance of continued fundraising, community partnerships, and grant support.

#### **Community Support**

We are deeply grateful for the unwavering generosity of our local community, whose support enables us to continue our mission. Several partners deserve special recognition for their outstanding contributions this year:

- Sun FM and Tumeke FM providing pro bono radio advertising, filming, and social media support.
- Harcourts Whakatāne our premium sponsor for the Ōhope Golf Tournament, which raised an impressive \$17,770 in a single day.
- Mobile Signs supporting our Driving Big Changes campaign.

- Mata Brewery launching Hospice Hops, with 8% of sales donated directly to hospice.
- And, of course, the broader community, who have stood by us during challenging economic times

#### Clinical Excellence

Our clinical team continues to expand under the exceptional leadership of Shelly Moloney. Shelly's ability to support and foster professional development within the team is outstanding, ensuring the highest standards of care. With patient numbers increasing by more than 100 compared to last year, we remain profoundly grateful for the dedication and compassion of our clinical staff, who consistently go above and beyond.

#### **Governance and Leadership**

I wish to extend my sincere thanks to our Board of Trustees for their guidance and support throughout the year, and in particular to our Chair, Toni Owen. The Board's willingness to reassess, adapt, and evolve ensures that we remain responsive to the changing needs of our community.

#### **Looking Ahead**

As we reflect on the achievements of the past year, we do so with deep gratitude and renewed commitment. It is a privilege to do this work — to serve our community, support our patients and their families, and to stand together in the shared mission of hospice care.

Here's to another year of growth, compassion, and making a meaningful difference in the lives of those we serve.



BRYCE SHEEDY

I so appreciate that local office now has a GP on their staff. Most encouraging

He mihi nuirawa atu kia koutou hei na Rangatira te arahi, arataki I te whanau. Nga manaaki tanga I uhia ki runga I te whanau, I nga ra o te pouri o te whakaaro, o te mamae o te ngakau. E kore e a I te kupu noa he mihi. Words cannot express our sincere appreciation for such beautiful service. Our support for you will always be here x

# What our patients and their family/whānau have to say

Names have been changed to protect the privacy of patients, their families and their carers.

Deborah was wonderful, amazing, very clear with advice. We felt so supported. I don't know what it would have been like without her (it would have been a lot more stressful

As my husband's caregiver I could not manage without the contact and support of knowledgeable and caring nurses.

I thank you for everything you have done and provided for us. It has been a big help...your love and care has been amazing. Deb, Catherine and Jossie. I will never forget the help you have given me and Alan.

Whakatāne nurses are awesome, supportive, compassionate, and really really lovely

6 6 Thank you to kind, considerate nurses and amazing Doctor 9 9





I have found that all the people from Hospice have been pleasant and caring

Just so thankful you are at the end of a phone when I am struggling

I would like to thank EBOP Hospice for helping me in every way to navigate and accept help for services I wasn't aware of, or I was felt to believe I wasn't entitled too. Been diagnosed with a rare cancer is one thing but adding on how young I am, has made it extremely hard at times to get my head around. Not once have I been made to feel discriminated against when accessing all services provided or offered by Hospice. I would feel lonely and lost without the support provided by Hospice.

#### **FUNDRAISING EVENTS**

The 2024-2025 financial year was marked by a wide variety of fundraising activities and strong community support for Hospice EBOP. Our staff and volunteers worked together across markets, events, and community initiatives to both raise vital funds and increase awareness of the services we provide.

Bryce continued his outreach in the community, speaking with groups such as BNI, U3A, Girls' Night Out, Quota, and the Toi Rāwhiti Wananga, while the team attended the Whakatāne and Ōhope markets to promote the Driving Big Changes campaign and support our street appeals.

This year, we were also delighted to see several organisations and individuals come forward with their own fundraising efforts on our behalf. Becca and Ella, students from Whakatāne High School, chose Hospice EBOP as the focus of their social action project, raising \$350. The Bay of Plenty Mustang Owners Club invited us to fundraise at their gathering at The Hub, where we raised \$300 through bucket donations. A significant highlight came from the Whakatāne Mill, who organised a charity quiz night that raised an incredible \$6,470 for Hospice EBOP.

In September, we welcomed Margaret to the team as our dedicated Grants Writer, and our grant applications resumed with renewed focus and energy.

Alongside these activities, our efforts gained valuable coverage in local newspapers, helping to raise our profile and strengthen connections with the community. Feedback from the public has been overwhelmingly positive, reflecting the growing awareness and support for the work we do.

#### Whakatane Mill Charity Quiz Night

20 October, 2024

Our friends at The Whakatāne Mill hosted a fantastic Staff Quiz Night at Mata Brewery, with all proceeds generously donated to Hospice EBOP. Staff filled the tables, raffle tickets were snapped up, and some incredible prizes—donated by the Mill—added to the excitement of the night.

Thanks to the generosity of everyone involved, the event raised just shy of \$6,500 for Hospice EBOP. We are deeply grateful, not only for this generous donation, but also for the incredible goodwill and community spirit that made it possible.

Bryce attended the evening and made a heartfelt thank you to the room at the end of the night.



#### Ohope Chartered Club Charity Quiz Night

#### 22nd November, 2024

Hospice EBOP hosted a charity quiz night at the Ōhope Chartered Club to raise funds in support of our services. The event, generously sponsored by Repco and Saving Face, also received donations from Salt Spray Surf School, Law Creative, Paper Plus, Stirling Sports, and Super Liquor.

The evening was a complete sell-out, with teams turning up in 1980s-themed outfits to match the dress-up

theme. Hospice Shops were promoted as the perfect place to source retro costumes, and spot prizes were awarded for the best dressed participants.

Hosted by quizmaster Mack, with Donna ably keeping score, the night was filled with fun, laughter, and friendly competition. The staff at Ōhope Chartered Club went above and beyond in their hospitality, even joining in the dress-up spirit themselves.

The winning team on the night was Simple Minds, who took out first place honours. Alongside the entertainment, the event successfully raised just under \$2,200 for Hospice EBOP.

The evening was a wonderful demonstration of community spirit, creativity, and generosity.

#### Whakatāne High School's Social Action Project

#### November, 2024

Becca and Ella from @Whakatāne High School
- Te Kura Tuarua ō Te Mānuka Tūtahi chose our
local Hospice EBOP for their Social Action project.
They organised a raffle, sold tickets, and raised
a phenomenal \$350! The money that they raised
will go directly to our Hospice and be put towards
an equipment wishlist that is so long we've lost
the end!

Becca and Ella have helped our Hospice so much by heading out into the community on our behalf, to help us raise this money, and for that we are so grateful!



#### Community Remembrance Trees

#### November 2024

The 2024 Community Remembrance Trees was a successful week raising \$3,435. This year there were Community Remembrance Trees set up in New World Whakatāne, New World Ōpōtiki and inside New World Kawerau.

The Ōpōtiki Community Remembrance Tree was run once again by volunteers, Pip Pickens and Doris Petersen. Together they coordinated everything and managed a full roster of volunteers to sit at the Remembrance Tree site.

For a change in scenery and to try something new, the Whakatāne site was set up outside Resonate in the Strand. The staff at Resonate were very accommodating, allowing the tree and collateral to be stored in their staff room during the week. The Kawerau Remembrance Tree this year was set up inside Kawerau New World and ran over a few weeks from the 11th November until the 4th December and volunteers sat with the tree over a 4 hour period during the day where a volunteer was available. New World Kawerau pledged \$1 per tag on the tree and on top of the donations, we also received \$212 from New World.



#### **Christmas Raffle**

#### December 2024

At the end of last year we held a Christmas Raffle, with each of our shops displaying their own festive raffle basket. Having a basket in every store worked really well, giving customers the chance to see the goodies on offer and adding to the Christmas spirit.

The raffle ran for two and a half weeks, starting just before the end of November and drawn in all three shops on the weekend before Christmas—perfect timing for the lucky winners to enjoy their baskets over the holidays.

We had a fantastic response from our community and raised over \$1,000 across all three shops.

A huge thank you to everyone who purchased tickets and supported Hospice EBOP!





#### Farmer's Remembrance Tree Campaign

#### December 2024

Every Christmas Season for the last 11 years, Farmers have run a fundraiser, raising money for their local Hospice. This year's campaign ran from November 16th through to December 24th.

The campaign helps to create awareness of Hospice services through signage in the store and social media.

Farmers had set up a little area for this campaign by the entrance of the store that featured a Christmas Tree, a pull up banner explaining what the event was about and a stand with pens and tags to write messages to loved ones. Customers were invited to write messages and place them on the tree.

At the tills, Farmers sold their limited edition Hospice Baubles and the staff invited their customers to donate to Hospice when checking out

The total funds raised this year was \$13,314 with \$1902.81 of that being bauble sales which is an incredible amount of money raised!

It was a cracker of a year for donations and we'd like to say a special thank you to every member of staff who did their part in raising awareness for Hospice.

#### BOP Mustang Owners Club

#### 6th April, 2025

We were honoured to be invited by Colin from Radio 1XX to fundraise at the Bay of Plenty Mustang Owners' get together, held at The Hub in Whakatāne. Mustang owners and enthusiasts from around the Bay of Plenty gathered at The Hub before cruising on to the Fishing Club for lunch.

While the cars were on display, our Hospice staff and volunteers were out with buckets—raising funds, meeting new faces, sharing what Hospice is all about, and connecting with a different part of our community.

Thanks to the generosity of those attending, we raised just under \$300. A huge thank you to Colin, Radio 1XX, the Mustang Owners, and everyone who supported us on the day!

#### **Easter Raffle**

#### **April 2025**

This Easter, we created three delicious chocolate-themed baskets—one for each of our Hospice Shops to raffle. With the help of our wonderful staff and volunteers, we also sold raffle tickets at New World Whakatāne, raising an impressive \$528.80 in just one afternoon!

In total, the Easter Raffle raised \$1,185.05. A huge thank you goes to our amazing Hospice team for their energy and effort in selling tickets, and to everyone who supported us by buying a chance to win.

#### Hospice Awareness Week

#### 13th - 19th May, 2024

On Friday 16 May, we welcomed the community into our Hospice offices on Goulstone Road for our very first Open Day. Invitations were extended to local health organisations and supporters, as well as shared on Facebook and around town.

We were delighted with the strong turnout from people genuinely curious to learn more about how our Hospice works. Visitors asked thoughtful questions on everything from inpatient units to funding, and we were able to share insights that directly reflect our work in the Eastern Bay of Plenty.

Using Hospice NZ's national awareness campaign as a foundation, we developed our own version tailored to our region. Guests were guided by Bryce through the Hospice EBOP journey, before taking a tour of our offices and the garage where our equipment is stored.

Many attendees shared that their understanding of Hospice had shifted—what they imagined Hospice to be and what they discovered were quite different. It was wonderful to see perspectives change, and overall, the day was a real success.



#### THE VOLUNTEER SPACE

The past year has been both busy and rewarding, with volunteers continuing to play an essential role in the work of Hospice EBOP. The majority of our volunteers dedicate their time to our three Hospice Shops, which simply couldn't operate without their commitment, skill, and hard work.

Our Community Visitor and Life Story Writer volunteer roles have also continued to grow. These roles provide invaluable support—whether it's offering companionship to patients and giving primary caregivers a much-needed break, or recording and preserving patients' life stories that become treasured keepsakes for families and whānau.

Our Life Story Writers, in particular, go above and beyond—often travelling long distances for weekly visits and spending many additional hours transcribing stories and preparing photographs between visits. The resulting Life Story books are of an exceptional standard, capturing meaningful insights into extraordinary lives. We extend our sincere thanks to Mann Print for continuing to produce these beautiful books at an affordable cost.

We are also deeply grateful to our tag and test volunteers, who ensure the safety and saleability of our electrical items; our delivery and pickup volunteers, who play an integral role in our palliative care service; and our fundraising and event volunteers, whose enthusiasm and support help make every event a success.

From July 2024 to June 2025, we welcomed 21 new volunteers. Alongside comprehensive induction training for newcomers, ongoing training sessions and volunteer meetings were held throughout the year to ensure all volunteers feel supported and connected.

We remain immensely proud of our volunteer team, who continue to embody the heart and spirit of Hospice EBOP. Their commitment was celebrated during Volunteer Week, with a special lunch at the Ōhope Chartered Club—a wonderful afternoon filled with good food, laughter, and appreciation.

To all our volunteers—thank you. Your generosity, dedication, and compassion lie at the heart of everything we do.



We'd like to give a very special mention to Jane Kay, our Volunteer Coordinator, who finished up with Hospice in August.

Over the past two years, Jane has poured an incredible amount of energy and heart into shaping the volunteer coordinator role into what it is today. Her commitment to Hospice, her team of volunteers, and the role itself has been nothing short of inspiring.

Jane always found a way through a challenge and most importantly, with a smile on her face and her trademark "above and beyond" approach.

Jane will be deeply missed but we wish her nothing but the very best for the future.

#### **OUR HOSPICE SHOPS**

This year has once again demonstrated the strength, generosity, and commitment of our community. Our Hospice Shops have continued to perform exceptionally well, contributing over 10% of Hospice EBOP's annual operating budget. This is a remarkable achievement that directly supports our ability to provide free specialist palliative care and family support across the Eastern Bay of Plenty.

#### **Shop Performance and Community Support**

The success of our shops is driven by the incredible donations we receive from our community. Every item donated and every purchase made contributes meaningfully to the sustainability of our services. We remain deeply grateful for the continued support of individuals, families, and local businesses who choose to give so generously.

#### **Volunteers and Shop Management**

Behind this success stands an extraordinary team of shop managers and volunteers who dedicate countless hours to the daily running of our retail operations. Their time, energy, and commitment ensure our shops are well presented, welcoming, and aligned with the values of Hospice EBOP. The professionalism and compassion they bring to their roles are a true reflection of our community spirit.

#### Van Drivers and Logistics Team

Our van drivers and volunteer logistics team play a vital role in keeping our retail network running smoothly. Their work collecting, delivering, and distributing donated goods ensures the shops remain well-stocked and operational. This essential support allows our clinical and care teams to focus on providing specialist services to patients and families, knowing the financial backbone of our hospice is strong.

#### **Acknowledgements**

We extend sincere thanks to:

- Our volunteers the heart of our retail operations;
- Our shop managers for their leadership, organisation, and passion;
- Our van drivers and logistics volunteers for their tireless efforts in the community; and
- Our office and administrative teams for providing vital behind-the-scenes support that keeps everything moving efficiently.

Finally, we acknowledge and thank our community, whose ongoing generosity enables us to raise the essential funds that make our work possible. The continued success of our shops is a testament to what can be achieved when a community comes together with shared purpose and compassion.





## VOLUNTEERS NIEDED

BE PART OF SOMETHING SPECIAL

We're looking for people like you to join our amazing team of volunteers.

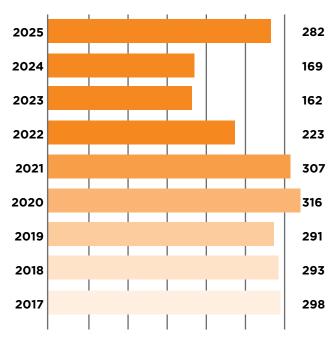
Our Hospice Shop Volunteers play a huge part in helping to raise funds for Hospice EBOP

**Ask Us About Becoming A Hospice Volunteer!** 

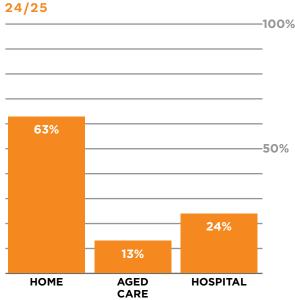
#### Statement of Service Performance

FOR THE YEAR ENDED 30 JUNE 2025

#### **NEW PATIENT REFERRALS**



PATIENT PLACE OF DEATH



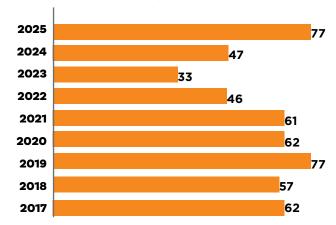
148 VALUED VOLUNTEERS

3070 VISITS TO PATIENTS BY

13,450 VOLUNTEER HOURS

184,950 KM TRAVELLED BY CLINICAL TEAM

#### AVE NO. OF PATIENTS AT ANY ONE TIME



PATIENT DISTRICT OF RESIDENCE

#### PATIENT ETHNICITY





# Statement of Financial Performance

FOR THE YEAR ENDED 30 JUNE 2025

'How was it funded?' and 'What did it cost?"

|  | Notes | Notes     | 2025      | 2024 |
|--|-------|-----------|-----------|------|
|  |       | \$        | \$        |      |
| REVENUE  |       |           |           |      |
| Donations, koha, bequests and other general fundraising activities | 1     | 86,736    | 63,256    |      |
| General grants   | 1     | 28,617    | 11,747    |      |
| Capital grants and donations                                       | 1     | 71,917    | -         |      |
| Government service delivery grants/contracts                       | 1     | 1,301,191 | 1,255,450 |      |
| Non-government service delivery grants/contracts                   | 1     | 76,800    | -         |      |
| Revenue from commercial activities                                 | 1     | 646,477   | 621,550   |      |
| Interest, dividends and other investment revenue                   | 1     | 129,188   | 155,050   |      |
| Other revenue  | 1     | 2,336     | 90,783    |      |
| Total Revenue  |       | 2,343,263 | 2,197,835 |      |
| EXPENSES   |       |           |           |      |
| Expenses related to fundraising                                    | 2     | 1,850     | 575       |      |
| Employee remuneration and other related expenses                   | 2     | 1,620,442 | 1,292,798 |      |
| Volunteer related expenses   | 2     | 989       | 1,538     |      |
| Expenses related to commercial activities                          | 2     | 239,149   | 236,717   |      |
| Other expenses related to service delivery                         | 2     | 340,969   | 454,752   |      |
| Other expenses   | 2     | 104,986   | 87,428    |      |
| Total Expenses   |       | 2,308,385 | 2,073,808 |      |
| Surplus/(Deficit) for the Year                                     |       | 34,878    | 124,028   |      |
|  |       |           |           |      |
| OTHER COMPREHENSIVE REVENUE  |       |           |           |      |
| Unrealised Investment Gains/(Losses)                               |       | 102,609   | 50,315    |      |
| Total Other Comprehensive Revenue                                  |       | 102,609   | 50,315    |      |
| Total Comprehensive Revenue & Expenses for the Ye                  |       | 137,487   | 174,343   |      |

# Statement of Financial Position

FOR THE YEAR ENDED 30 JUNE 2024

'What the entity owns?' and 'What the entity owes?'

|  | Notes | Notes 2025<br>\$ | 2024<br>\$ |
|--|-------|------------------|------------|
|  |       |                  |            |
| ASSETS   |       |                  |            |
| Current Assets                                   |       |                  |            |
| Cash and short-term deposits                     | 3     | 480,882          | 512,510    |
| Debtors and prepayments                          | 3     | 162,787          | 250,729    |
| Other Current Assets                             | 3     | 2,813,379        | 2,662,128  |
| Total Current Assets                             |       | 3,457,048        | 3,425,367  |
| Non-Current Assets                               |       |                  |            |
| Property, Plant and Equipment                    | 5     | 1,386,502        | 1,251,543  |
| Total Non-Current Assets                         |       | 1,386,502        | 1,251,543  |
| Total Assets                                     |       | 4,843,551        | 4,676,910  |
| LIABILITIES                                      |       |                  |            |
| Current Liabilities                              |       |                  |            |
| Creditors and accrued expenses                   | 4     | 31,960           | 24,188     |
| Goods and services tax                           |       | 38,178           | 45,827     |
| Employee costs payable                           | 4     | 91,547           | 71,701     |
| Deferred Revenue                                 | 4     | 9,398            | 214        |
| Total Current Liabilities                        |       | 171,084          | 141,930    |
| Total Liabilities                                |       | 171,084          | 141,930    |
| Total Assets less Total Liabilities (Net Assets) |       | 4,672,467        | 4,534,980  |
| ACCUMULATED FUNDS                                |       |                  |            |
| ACCUMULATED FUNDS                                |       | 0.555.010        | 0.400.100  |
| Accumulated surpluses or (deficits)              | 6     | 3,555,212        | 3,498,128  |
| Restricted reserves                              | 7     | 447,255          | 366,852    |
| Unrestricted reserves                            | 7     | 670,000          | 670,000    |
| Total Accumulated Funds                          |       | 4,672,467        | 4,534,980  |





MATA ARE
DONATING 8% OF
PROCEEDS FROM THIS
CAN TO HOSPICE EBOP.
THE FUNDING
GAP.

# AVAILABLE AT MATA BEER AND THE FISHERMAN'S WHARF.

Mata Brewery brewed this beer to give back to Hospice EBOP, helping to care for our friends, whānau and neighbours right here in the Eastern Bay of Plenty.

#### Can you help?

Hospice Eastern Bay of Plenty provide all specialist palliative care, equipment loan and family/whānau support free of charge. We are very grateful for our government funding through Health NZ, but it only covers about half of our costs. Therefore, we must rely on community support to meet the financial shortfall.

Hospice EBOP is a registered charity (CC23677) and there are many ways you can get involved.

For more information on donating time, money or goods, please contact us, on 07 307 2244 or email admin@hospiceebop.org.nz.





#### Donations + Bequests

Donating is an individual process and Hospice is grateful for everything received. Donations come in a range of types (money or goods), amounts, frequency (once off or regular intervals), and payment methods (direct debits, credit card, or cash). People can also choose to leave money or items to Hospice EBOP in their will. If you would like to make a donation or receive more information about your options, please visit www.hospiceebop.org.nz for more details, or call us on



#### **Sponsor**

With 1 in 3 people needing palliative care, and services being extended to the family/ whānau of our patients, Hospice Eastern Bay of Plenty help support the majority of the community.

Local businesses choose to sponsor their local Hospice as their sponsorship is directly injected back into the community, which is ultimately helping support many of their customers and their family/ whānau. Sponsorship can be received for events held by Hospice giving regular cash donations or providing goods and or services at a reduced or zero cost.



#### Volunteer

Hospice Eastern Bay of Plenty is made up of a significant number of volunteers. There are three main areas for Hospice volunteers and these are the Hospice Shop, patient support and event volunteers. For more information or to receive a volunteer pack, please contact the Volunteer Coordinator on 07 304 2244.

#### Hospice Eastern Bay of Plenty

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